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| **Description of project** | **Actions and by whom** | **Timescale** | **Cost** | **Impact** |
| TeamTheme teaching PE and running after school clubs from September to January 2018 | External company providing PE support and clubs | Up until end of term 2 | £6148 | External agency teaching PE and running extra-curricular clubs |
| New PE leader to teach PE alongside staff to improve PE skills | PE leader to organise timetable for January 2018 – focus primarily on upskilling NQT’s | End of term 2 | Cost of PE leader salary - £10,500 | Skilled PE leader to provide training and resources to ensure PE lessons are of a high standard |
| Develop a range of extra-curricular lunchtime and after school clubs for KS1 and KS2 | PE leader to develop a range of after school/lunch time clubs for pupils in KS1 and KS2 | End of term 3 | Cost of salary £2000 | Children will have a range of extra-curricular clubs to improve fitness and skills |
| Update PE equipment to ensure a range of high quality skills can be taught | PE leader to audit resources and order new equipment | End of term 2 | Approximately £800 | PE provision will be improved for all pupils with a range of equipment |
| Purchase a PE scheme of work to ensure appropriate coverage across the year groups | PE leader to source a high quality PE scheme of work | End of term 2 | £125 | All genres of sport and games are covered to provide a broad and balanced PE curriculum |
| Assess and track the pupils’ level of fitness throughout the year with a focus on disadvantaged pupils | PE leader to devise an assessment system that enables the fitness levels of pupils to be tracked | End of term 3 | Release time | Levels of fitness are tracked and assessed throughout the school – patterns and trends identified and addressed |
| PE leader to develop the use of pupil voice and set up a sports council | PE leader to set up a Sports Council to ensure pupil voice is heard | End of term 3 | Nil | Pupil voice drives improvements in the quality of PE provision |
| Ensure the school participates in HUB sporting and local events such as athletics tournaments, football matches etc | PE leader to organise a calendar of events throughout the year | End of term 1 | Nil | School will have strong HUB links and the profile of sport will be raised within the school |
| Active playtimes and lunchtimes | Sports council and PE leader trained and offer activities | End of term 2 | £540 for equipment | New equipment will encourage children to be active at playtimes and lunchtimes |
| Predicted spend | | | £20,113 |  |